



**NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD**

AD HOC ATTENDANCE AREA REVIEW COMMITTEE

FOR THE

ST. CATHARINES AREA

PUBLIC CONSULTATION MEETINGS

WEDNESDAY OCTOBER 9, 2013

THURSDAY OCTOBER 10, 2013

7:30 P.M.



AGENDA

1. **Opening Prayer: Yolanda Baldasaro, Family of Schools Superintendent**
2. **Welcome: Rhianon Burkholder, Trustee - Chair of St. Catharines Ad Hoc Attendance Area Review Committee**
3. **Terms of Reference: Rhianon Burkholder**
4. **Meeting Schedule: Rhianon Burkholder**
5. **Background: Kathy Burtnik, Trustee - Chair of the Niagara Catholic DSB**
6. **Options for Consideration: Yolanda Baldasaro**
(Scott Whitwell – Controller of Facilities Services)
(Kathy Levinski – Manager of Facilities Services)
7. **Comments / Input / Feedback**
8. **Future Action**
9. **Adjournment**



TERMS OF REFERENCE

The Terms of Reference for the St. Catharines Elementary and Secondary Ad Hoc Attendance Area Review Committee 2013 are for the following identified schools: Michael J Brennan/St. James Catholic, Assumption Catholic, St. Alfred Catholic, St. Ann Catholic, Canadian Martyrs Catholic and Our Lady of Fatima Catholic Elementary Schools only.

In keeping with the Mission, Vision and Values of the Niagara Catholic District School Board and the Board's Vision 2020 Strategic Plan, and fulfilling the Board motions of April 23, 2013, the Terms of Reference for the Committee are established as follows:



TERMS OF REFERENCE, Cont'd

1. To be open and transparent throughout the consultation and decision making process with the identified school communities involved in the Attendance Area Review towards a recommendation to the December 2013 Committee of the Whole Meeting.
2. To design a new attendance area boundary for the St. James Catholic Elementary School effective for September 2014.
3. To balance an increased maximization of school occupancy utilization through the adjustment of attendance area boundaries for the identified schools while endeavoring to minimize adjustments to the identified school attendance boundaries to have a minimum impact on families.
4. To recommend to the December 2013 Committee of the Whole attendance area boundaries for the identified school facilities which can operate long term in a fiscally responsible manner within the Board's available resources to continue to provide Catholic programs and services to all present and future students.



St. Catharines Elementary and Secondary Family of Schools Ad Hoc Attendance Area Review Meeting Schedule

| DATE | TIME | EVENT | LOCATION |
|------------------------------|-----------|--------------------------------------|--|
| Tuesday September 10, 2013 | 5:00 p.m. | Committee Meeting | Fr. Kenneth Burns csc Board Room, CEC |
| Wednesday September 25, 2013 | 5:30 p.m. | Committee Meeting | Fr. Kenneth Burns csc Board Room, CEC |
| Wednesday October 9, 2013 | 7:30 p.m. | Public Consultation Meeting | St. James Catholic Elementary School St. Ann, MJ Brennan/St. James & Assumption Catholic School Communities |
| Thursday October 10, 2013 | 7:30 p.m. | Public Consultation Meeting | St. Alfred Catholic Elementary School Our Lady of Fatima, St. Alfred and Canadian Martyrs Catholic School Communities |
| Wednesday October 23, 2013 | 5:30 p.m. | Committee Meeting | Fr. Kenneth Burns csc Board Room, CEC |
| Tuesday November 5, 2013 | 7:30 p.m. | Public Consultation Meeting | Saint Francis Catholic Secondary School |
| Tuesday November 12, 2013 | 5:00 p.m. | Committee Meeting | Fr. Kenneth Burns csc Board Room, CEC |
| Monday November 18, 2013 | 7:00 p.m. | Town Hall Feedback Session | Saint Francis Catholic Secondary School All Identified School Communities |
| Monday November 18, 2013 | 9:00 p.m. | Committee Meeting | Saint Francis Catholic Secondary School |
| Tuesday December 3, 2013 | 7:00 p.m. | Report to the Committee of the Whole | Fr. Kenneth Burns csc Board Room, CEC |



BACKGROUND

Realities:

- **St. James Catholic Elementary School**
- **Early Learning Kindergarten Program**
- **French Immersion**
- **Grandfathering**
- **Attendance Area Policy 301.3**
- **Committee Considerations**



OPTIONS FOR CONSIDERATION

DRAFT



OPTION 4

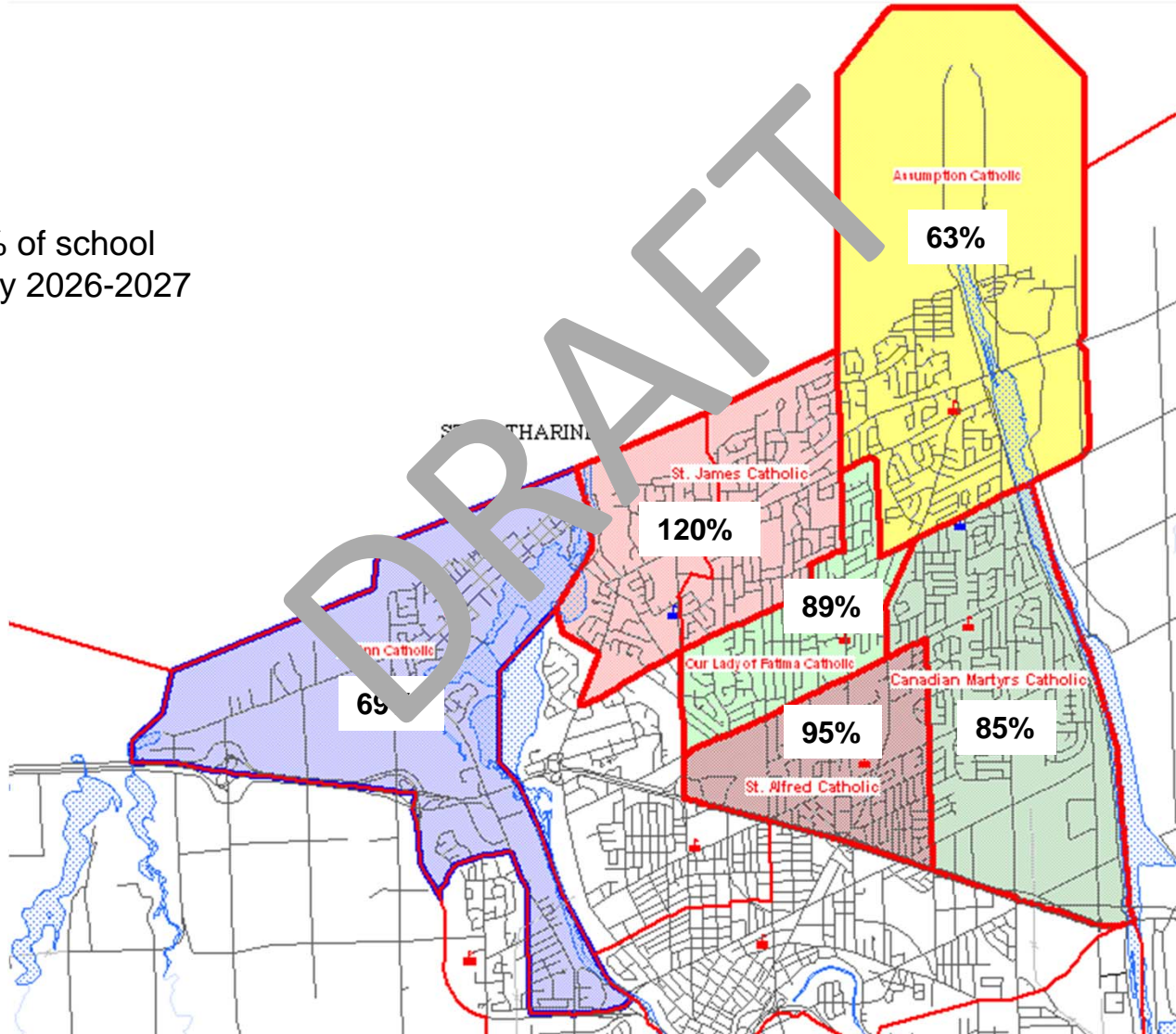
Current Boundaries

DRAFT



OPTION 4 Current Boundaries

Shows % of school
utilization by 2026-2027





BUILDING UTILIZATION Option 4

| School Name | On-The-Ground Capacity | 2014/2015 | 2017/2018 | 2020/2021 | 2023/2024 | 2026/2027 |
|-------------------------|------------------------|--------------|--------------|--------------|--------------|--------------|
| ASSUMPTION | 340.0 | 220 | 211 | 211 | 215 | 214 |
| CANADIAN MARTYRS | 495.0 | 431 | 413 | 410 | 418 | 414 |
| ST. JAMES | 259.0 | 339 | 326 | 316 | 317 | 310 |
| OUR LADY FATIMA, V | 282.0 | 193 | 219 | 249 | 246 | 250 |
| ST ALFRED | 472.0 | 466 | 508 | 481 | 456 | 447 |
| ST ANN | 397.0 | 291 | 274 | 272 | 271 | 273 |
| TOTAL STUDY AREA | 2,245.0 | 1,939 | 1,951 | 1,945 | 1,927 | 1,912 |

| SURPLUS SPACES | | | | |
|----------------|------------|------------|------------|------------|
| 2014/2015 | 2017/2018 | 2020/2021 | 2023/2024 | 2026/2027 |
| 120 | 120 | 129 | 125 | 126 |
| -64 | 82 | 85 | 79 | 76 |
| -80 | -67 | -57 | -58 | -51 |
| 89 | 63 | 33 | 34 | 32 |
| 6 | -36 | -15 | 13 | 25 |
| 106 | 123 | 125 | 126 | 124 |
| 306 | 294 | 300 | 318 | 333 |

| UTILIZATION | | | | |
|-------------|------------|------------|------------|------------|
| 2014/2015 | 2017/2018 | 2020/2021 | 2023/2024 | 2026/2027 |
| 65% | 62% | 62% | 63% | 63% |
| 87% | 83% | 83% | 84% | 85% |
| 131% | 126% | 122% | 122% | 120% |
| 68% | 78% | 88% | 88% | 89% |
| 99% | 108% | 103% | 97% | 95% |
| 73% | 69% | 69% | 68% | 69% |
| 86% | 87% | 87% | 86% | 85% |

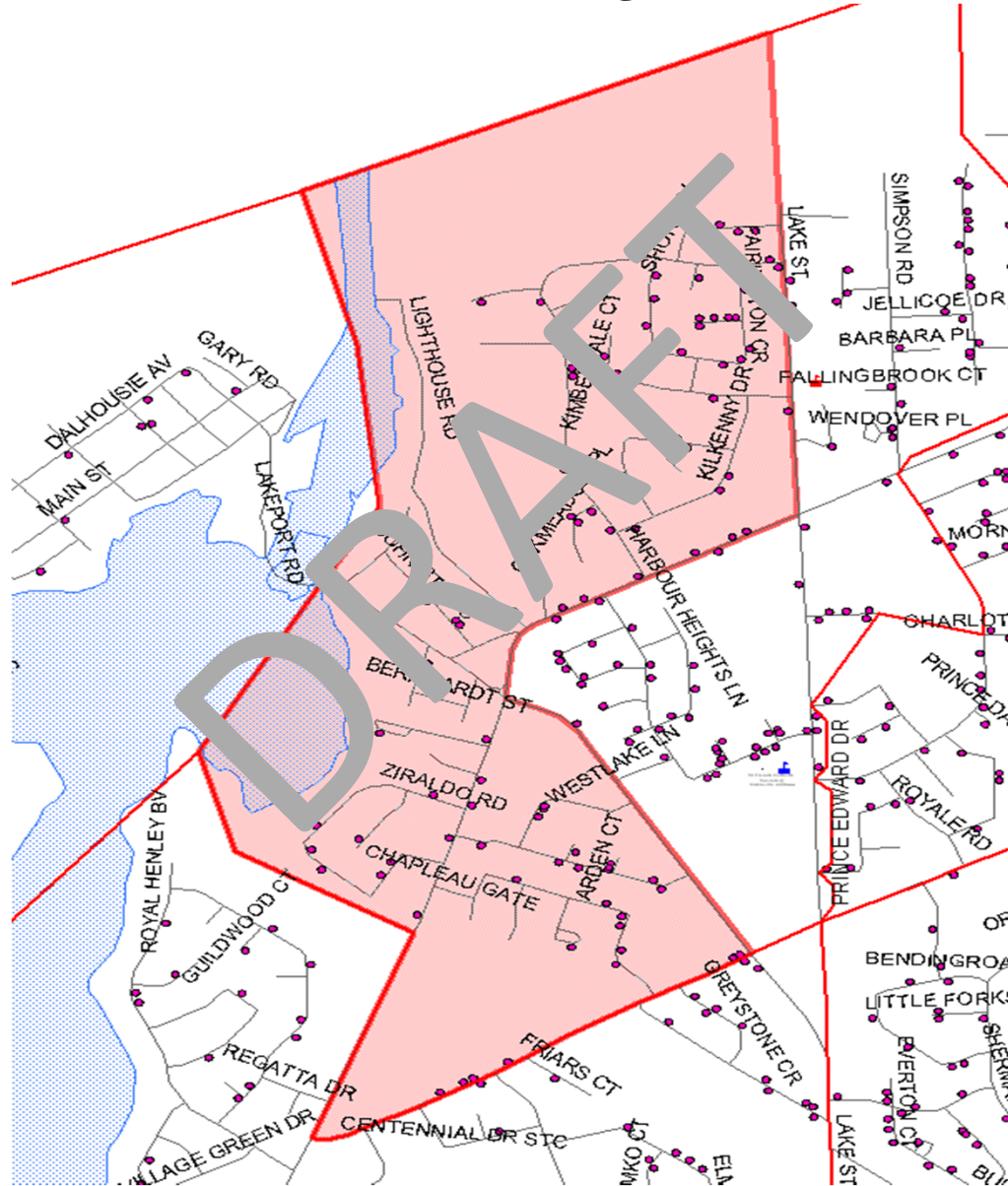


OPTION 8B

Revised boundaries between St. James, St. Ann,
Our Lady of Fatima Catholic Elementary
Schools plus revised boundaries with Our Lady
of Fatima and Assumption Catholic Elementary
School plus revised boundaries with St. Alfred
and Canadian Martyrs Catholic Elementary
Schools



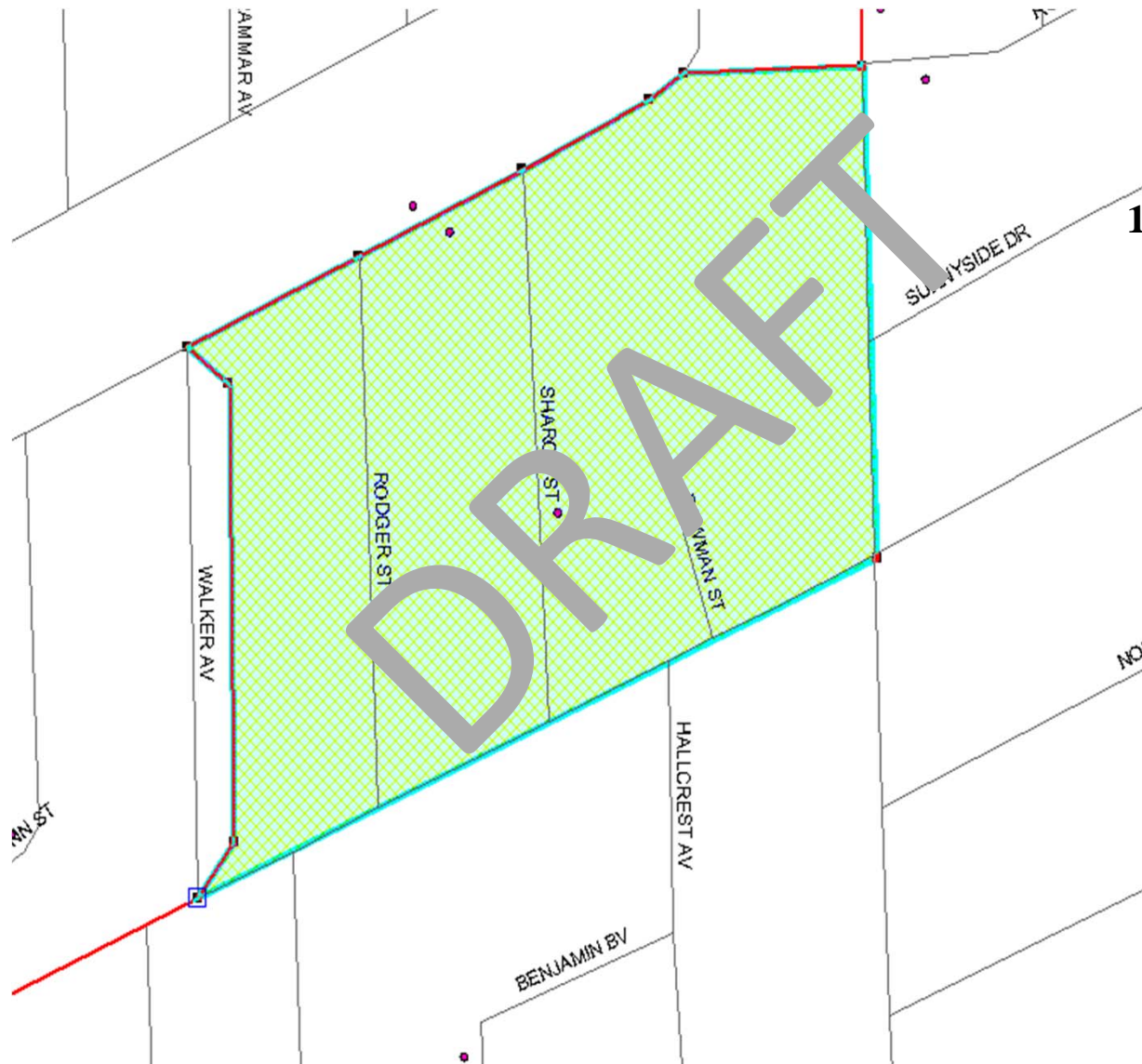
Option 8B St. James Catholic Elementary School to St. Ann Catholic Elementary School Area of Change



82 St. James students



Option 8B Our Lady of Fatima Area of Change to St. James Catholic Elementary School

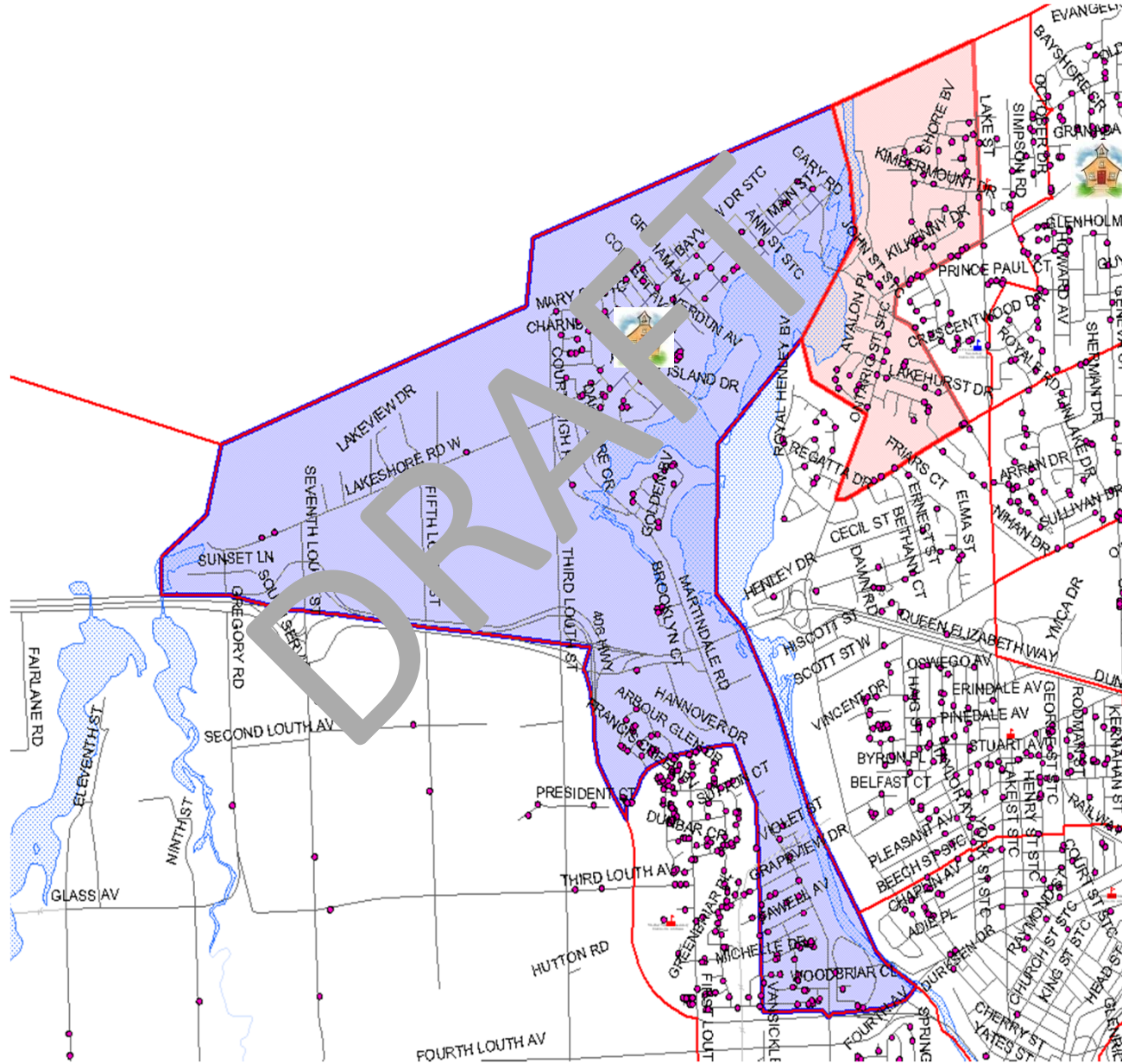


**1 Our Lady of Fatima
student**



Option 8B

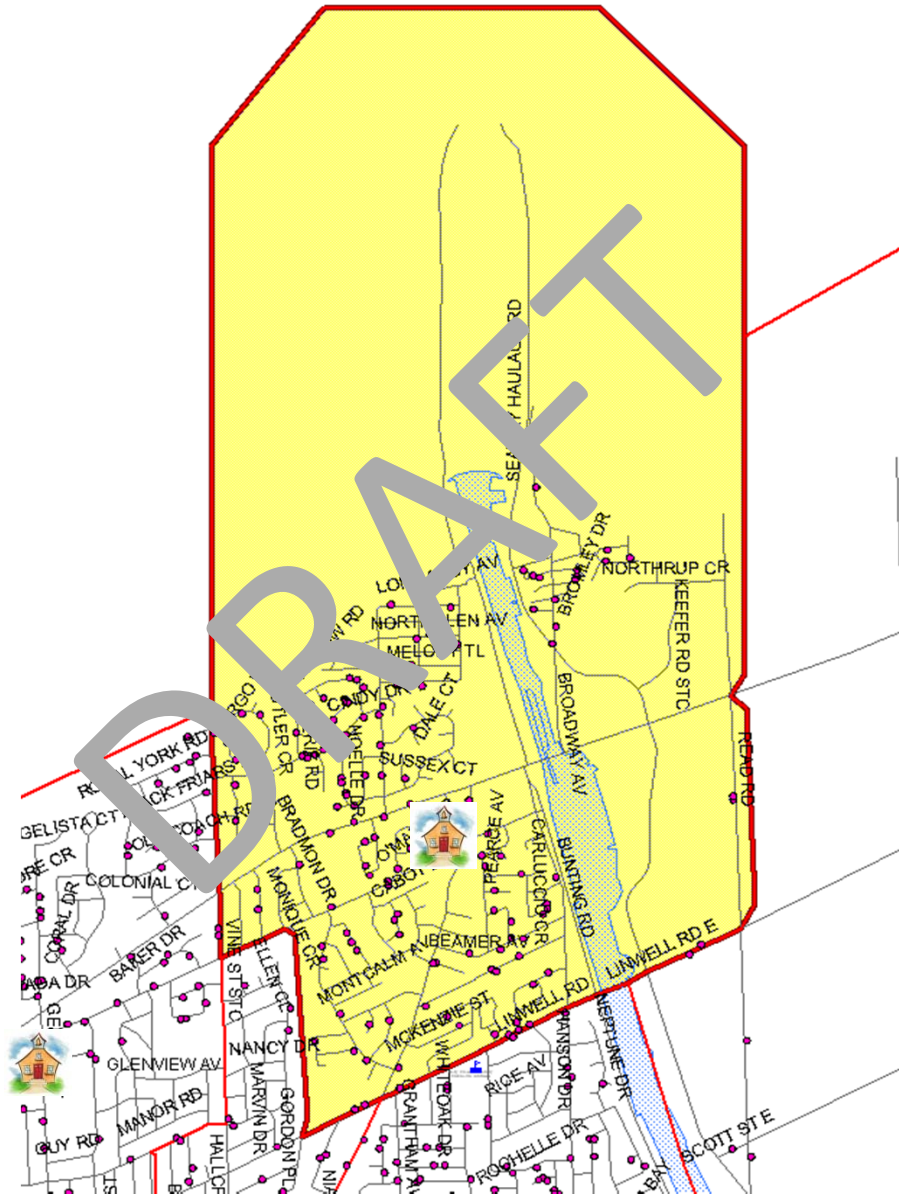
Revised St. Ann Catholic Elementary School Boundary





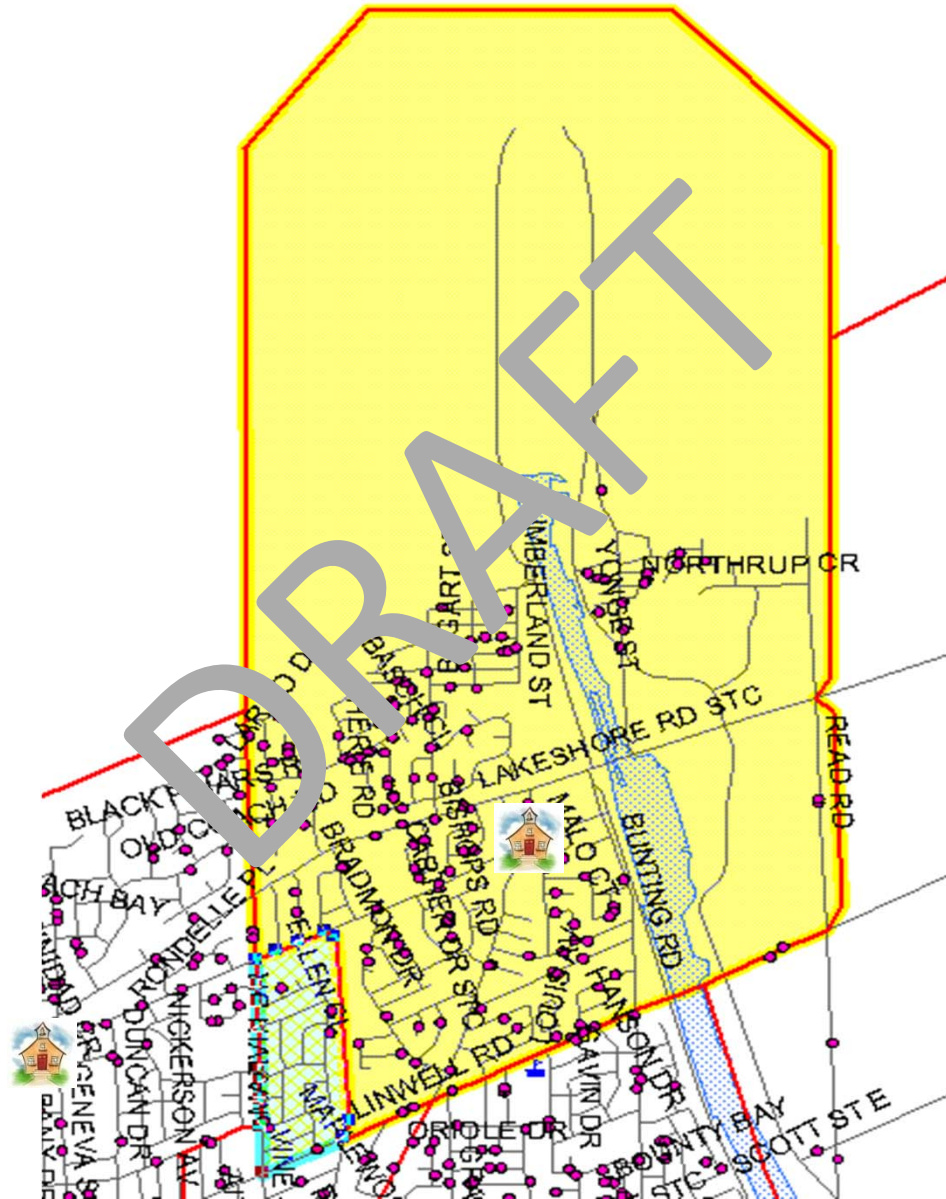
Option 8B

Current Assumption Catholic Elementary School Boundary



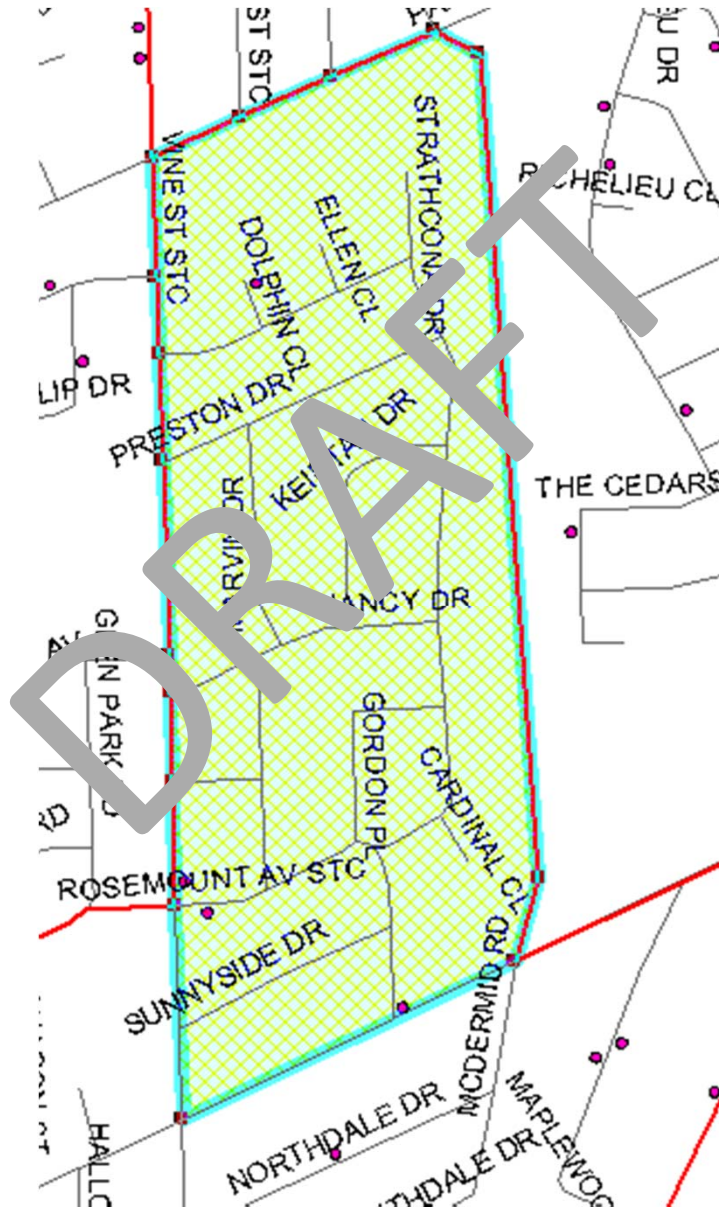


Option 8B Revised Assumption Catholic Elementary School Boundary





Option 8B
Our Lady of Fatima Catholic Elementary School to Assumption Catholic Elementary
School Area of Change

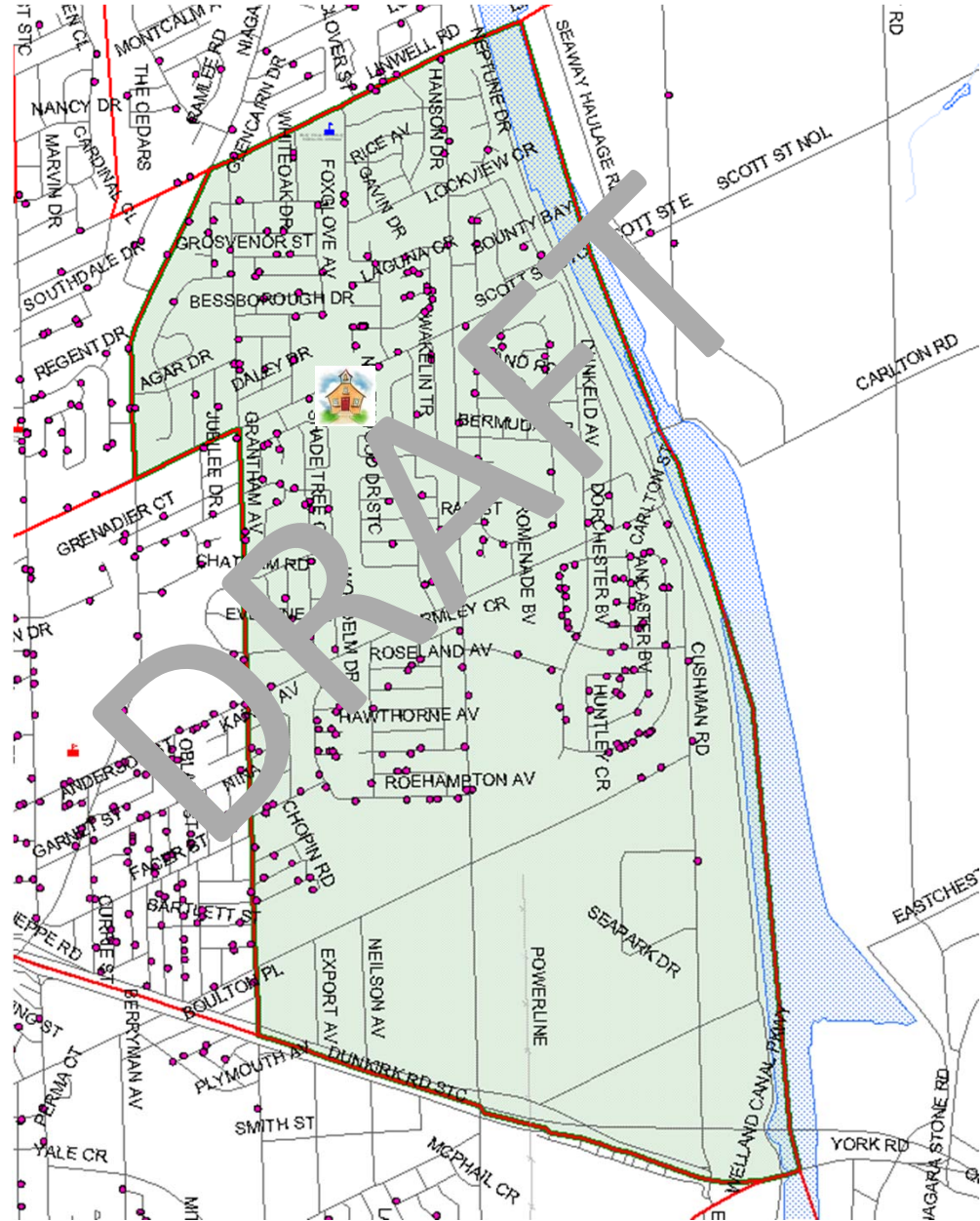


1 Our Lady of Fatima
student



Option 8B

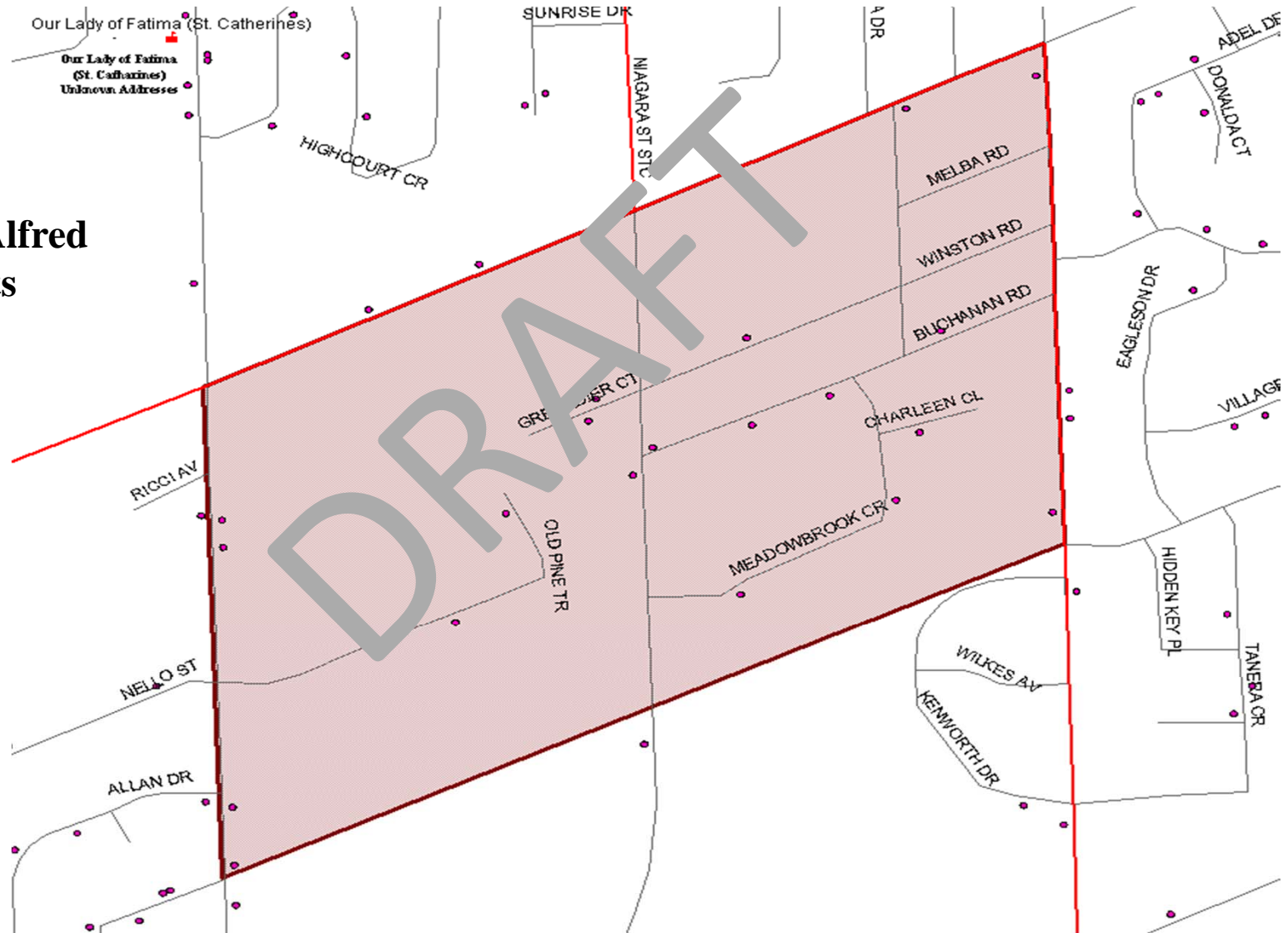
Current Canadian Martyrs Catholic Elementary School Boundary





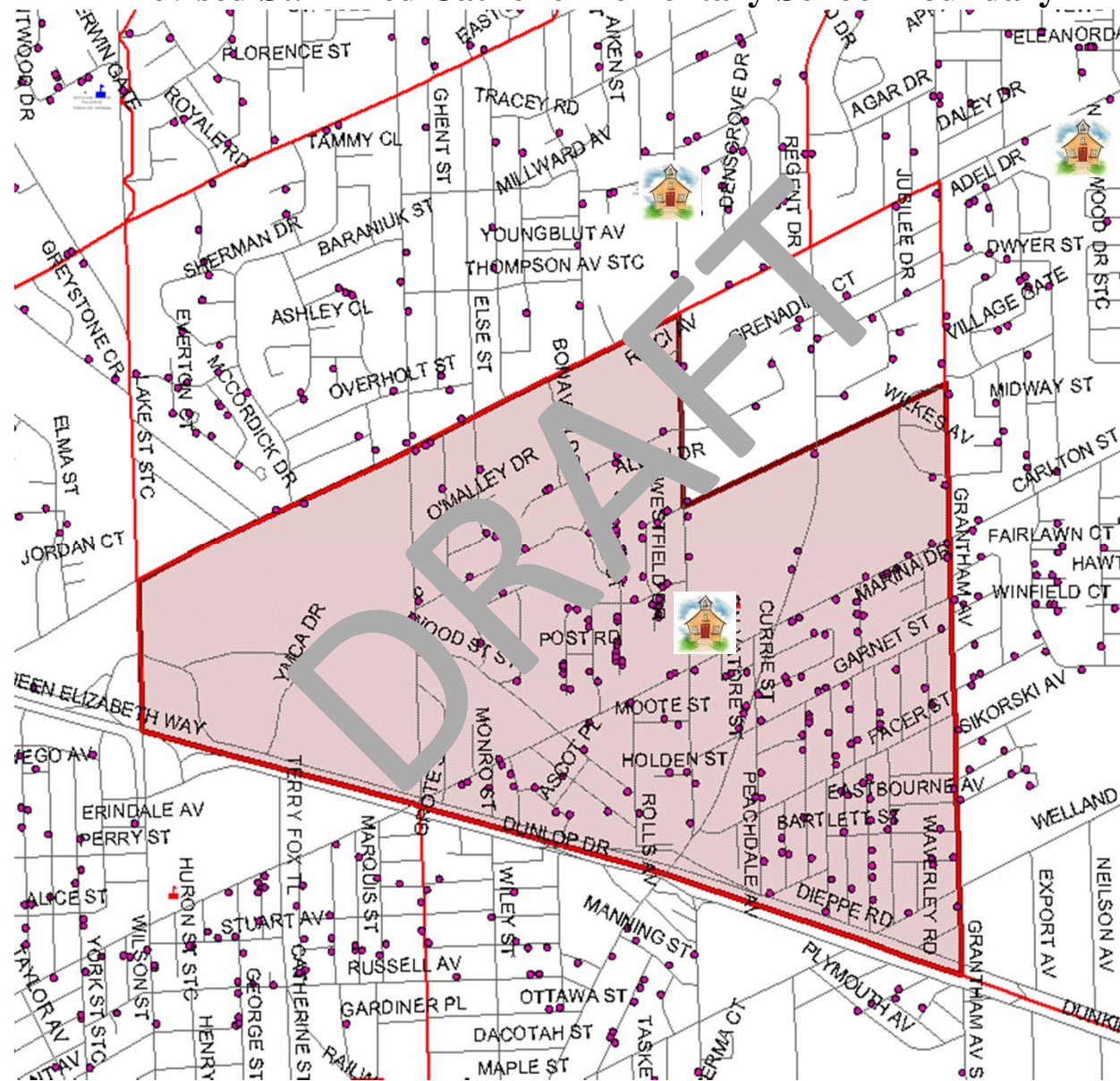
Option 8B St. Alfred Catholic Elementary School to Canadian Martyrs Catholic Elementary School Area of Change

**72 St. Alfred
students**





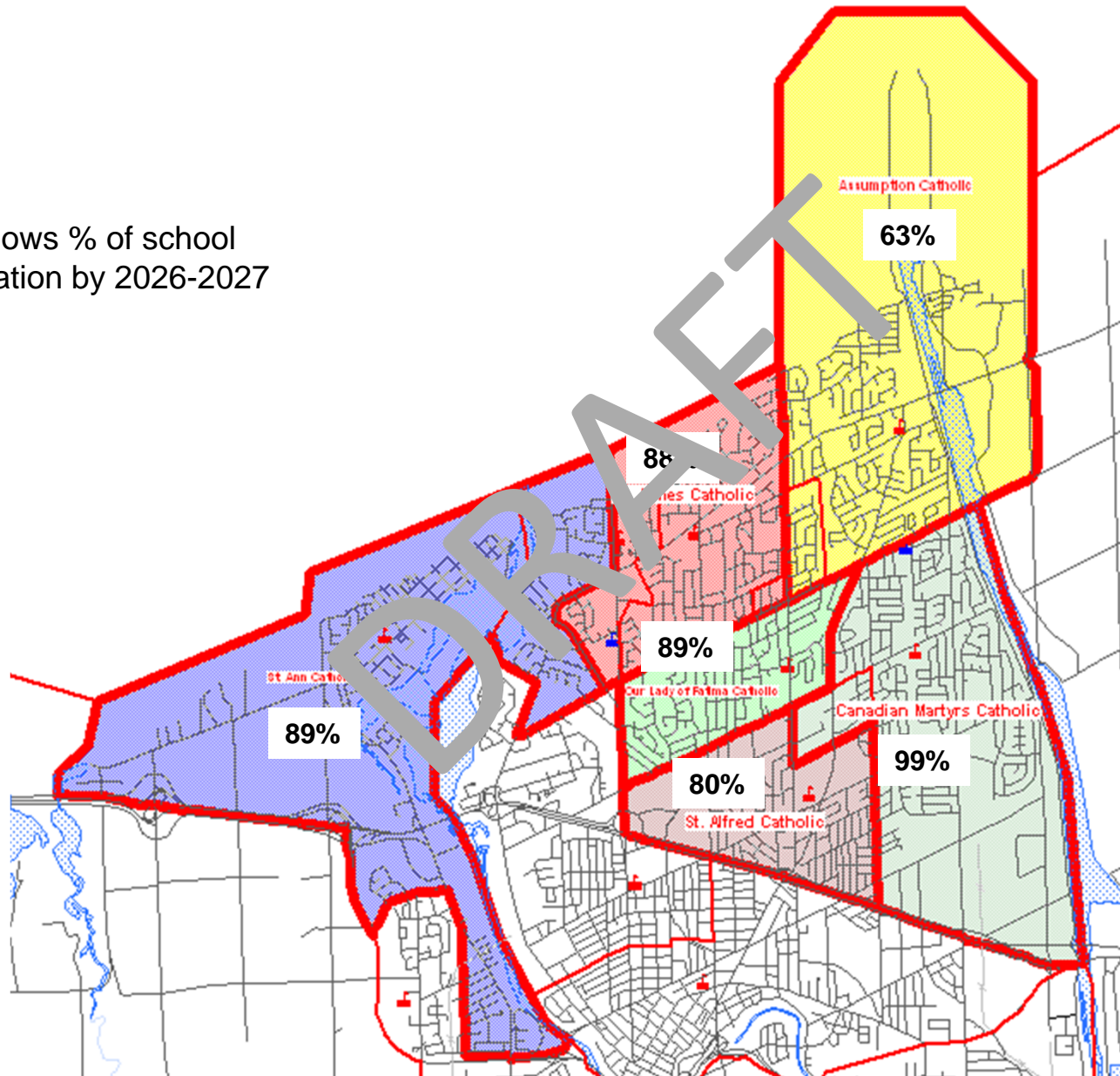
Option 8B Revised St. Alfred Catholic Elementary School Boundary





Option 8B Map with Revised Boundaries

Shows % of school utilization by 2026-2027





BUILDING UTILIZATION Option 8B

Revised boundaries between St. James, St. Ann, Our Lady of Fatima Catholic Elementary Schools
plus revised boundaries with Our Lady of Fatima and Assumption Catholic Elementary School
plus revised boundaries with St. Alfred and Canadian Martyrs Catholic Elementary Schools

| School Name | On-The-Ground Capacity | 2014/2015 | 2017/2018 | 2020/2021 | 2023/2024 | 2026/2027 |
|--------------------|------------------------|-----------|-----------|-----------|-----------|-----------|
| ASSUMPTION | 340.0 | 220 | 211 | 211 | 219 | 214 |
| CANADIAN MARTYRS | 495.0 | 446 | 450 | 468 | 486 | 491 |
| ST. JAMES | 259.0 | 322 | 284 | 249 | 211 | 222 |
| OUR LADY FATIMA, V | 282.0 | 193 | 219 | 219 | 249 | 250 |
| ST ALFRED | 472.0 | 455 | 479 | 435 | 389 | 376 |
| ST ANN | 397.0 | 305 | 311 | 334 | 351 | 353 |
| TOTAL STUDY AREA | 2,245.0 | 1,940 | 1,954 | 1,946 | 1,926 | 1,910 |

| SURPLUS SPACES | | | | |
|----------------|-----------|-----------|-----------|-----------|
| 2014/2015 | 2017/2018 | 2020/2021 | 2023/2024 | 2026/2027 |
| 120 | 129 | 129 | 125 | 126 |
| 49 | 45 | 27 | 7 | 4 |
| -63 | -25 | 10 | 25 | 32 |
| 89 | 63 | 33 | 34 | 32 |
| 17 | -7 | 37 | 83 | 96 |
| 92 | 86 | 63 | 46 | 44 |
| 305 | 291 | 299 | 319 | 335 |

| UTILIZATION | | | | |
|-------------|-----------|-----------|-----------|-----------|
| 2014/2015 | 2017/2018 | 2020/2021 | 2023/2024 | 2026/2027 |
| 65% | 62% | 62% | 63% | 63% |
| 90% | 91% | 95% | 99% | 99% |
| 124% | 110% | 96% | 90% | 88% |
| 68% | 78% | 88% | 88% | 89% |
| 96% | 101% | 92% | 82% | 80% |
| 77% | 78% | 84% | 88% | 89% |
| 86% | 87% | 87% | 86% | 85% |

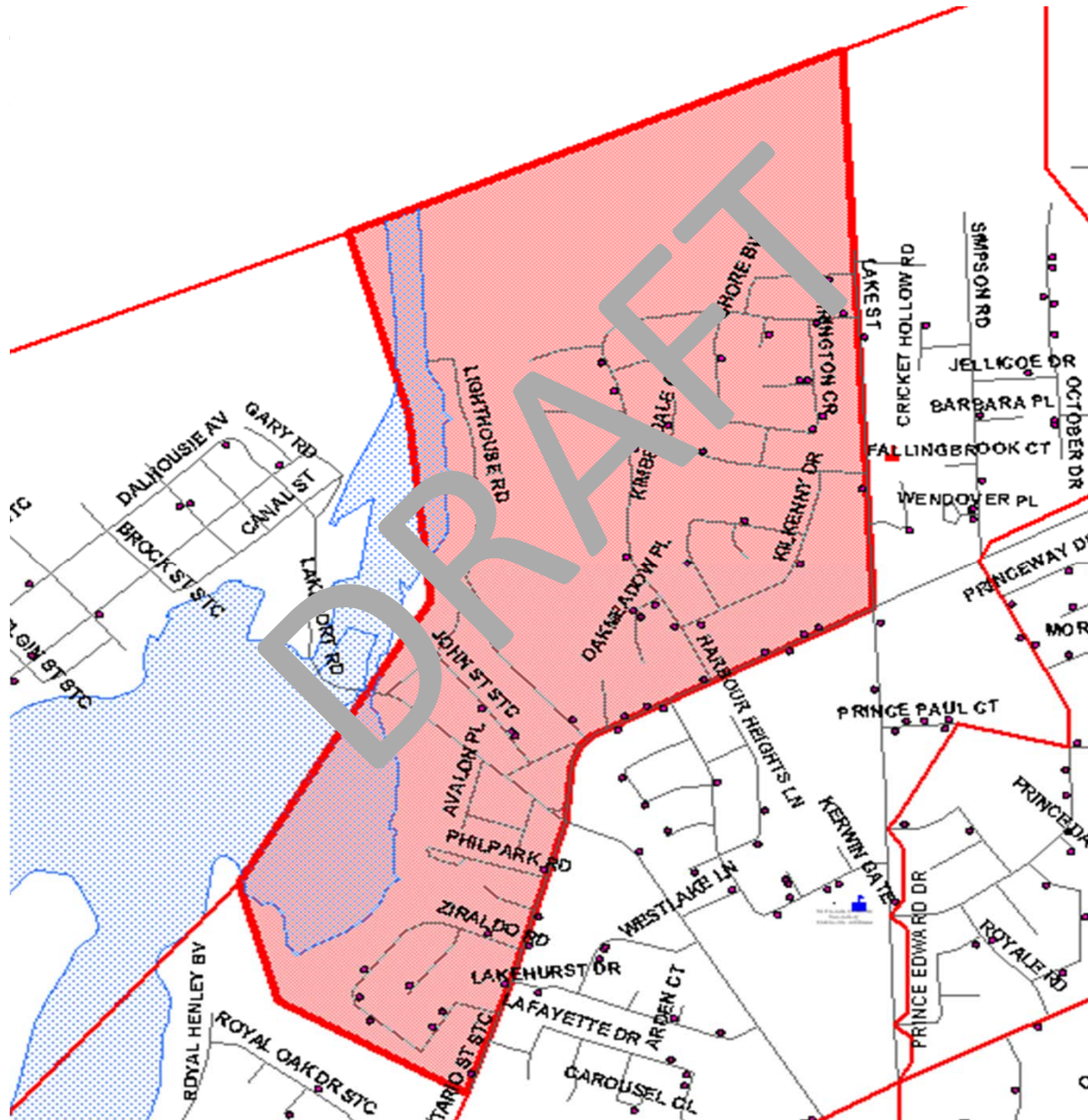


OPTION 10

Revised boundaries between St. James, St. Ann
and Our Lady of Fatima Catholic Elementary
Schools plus revised boundaries with
Our Lady of Fatima and Assumption Catholic
Elementary School



Option 10
St. James Catholic Elementary School to St. Ann Catholic Elementary School
Area of Change

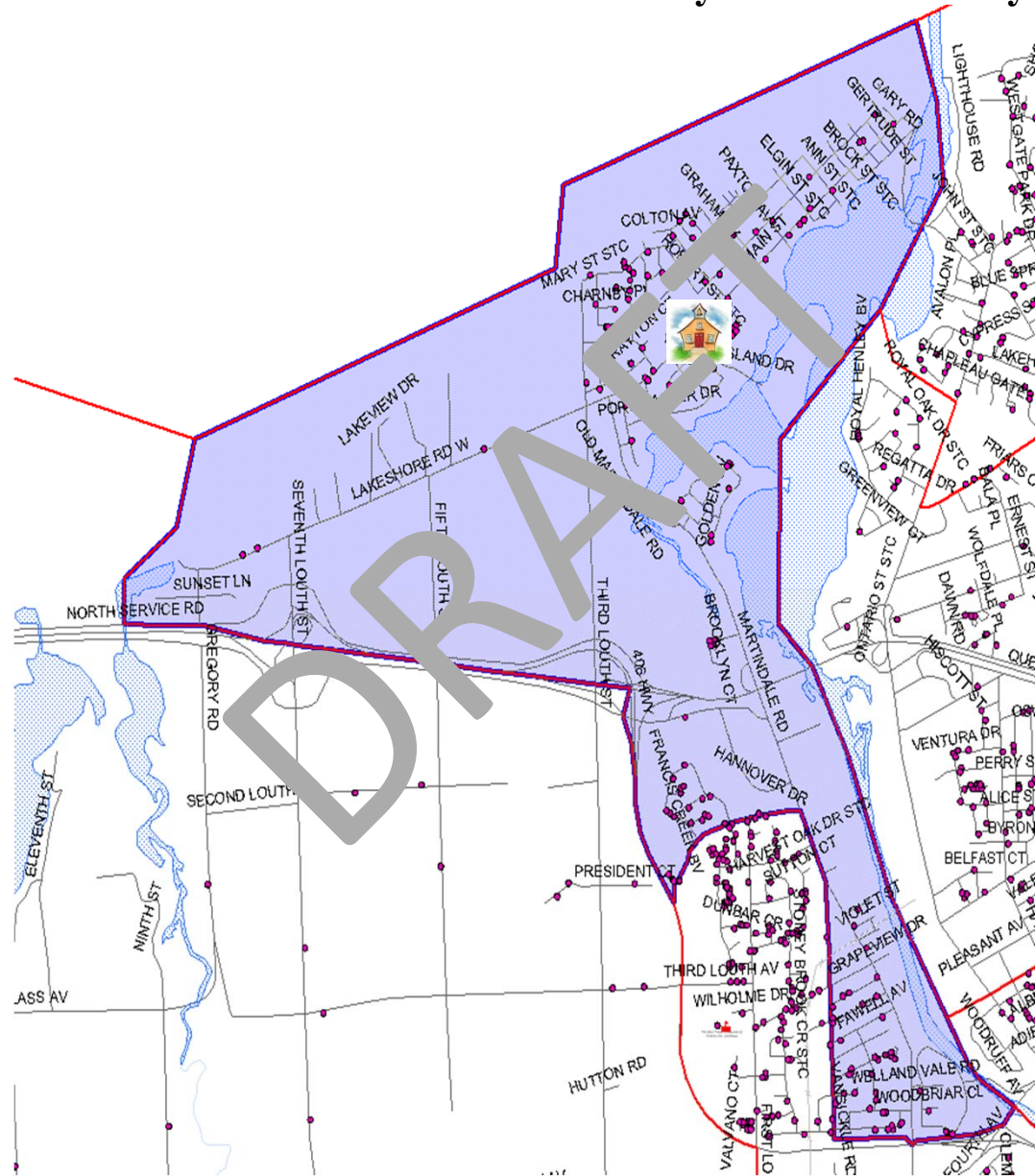


64
St. James students



Option 10

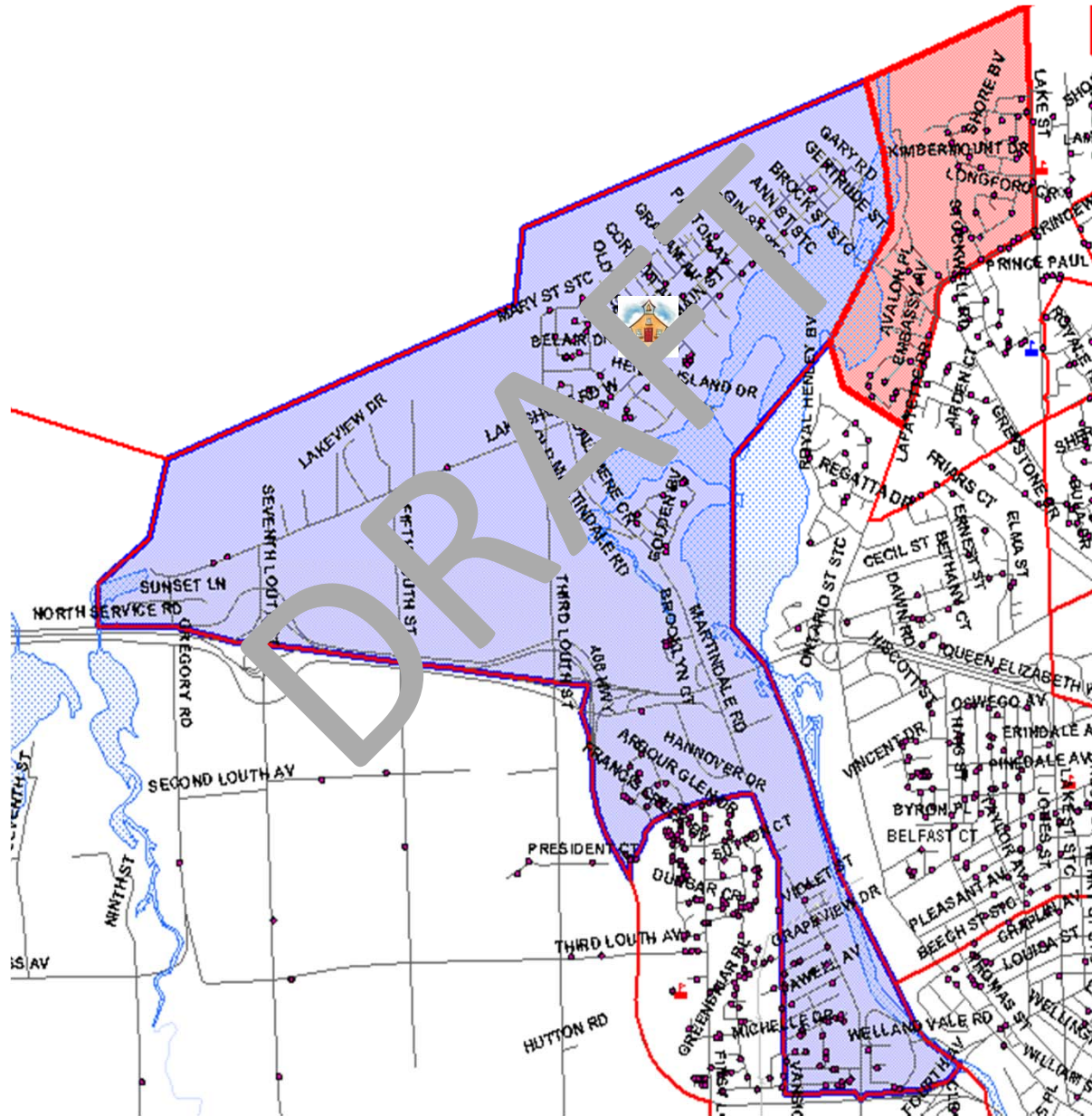
Current St. Ann Catholic Elementary School Boundary





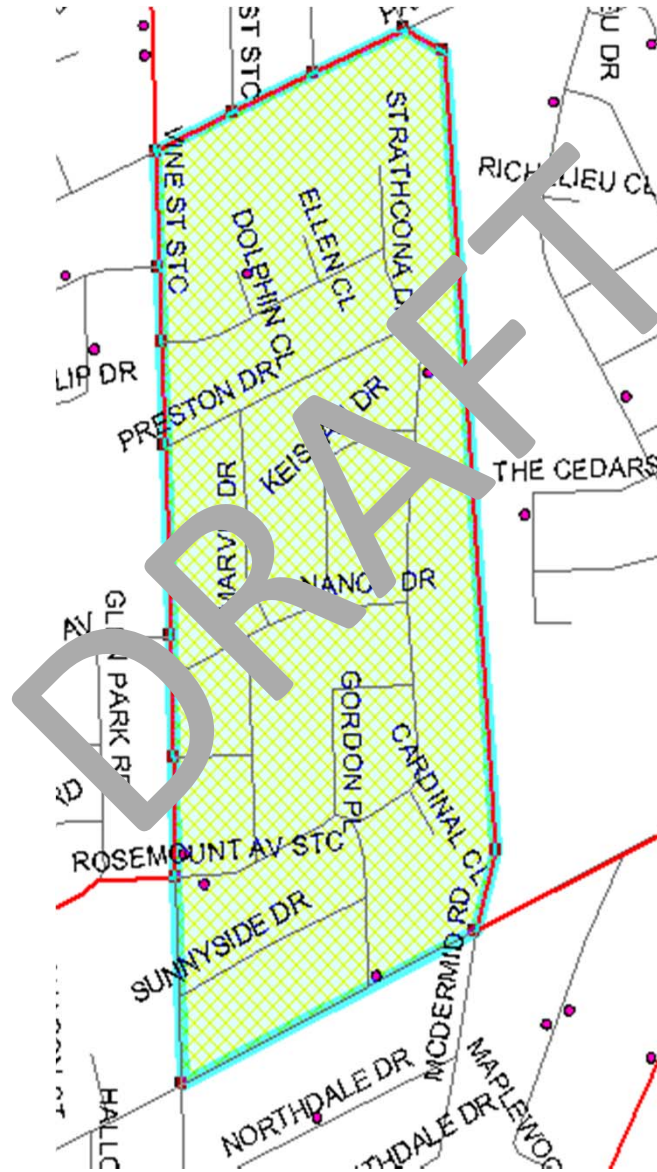
Option 10

Revised St. Ann Catholic Elementary School Boundary





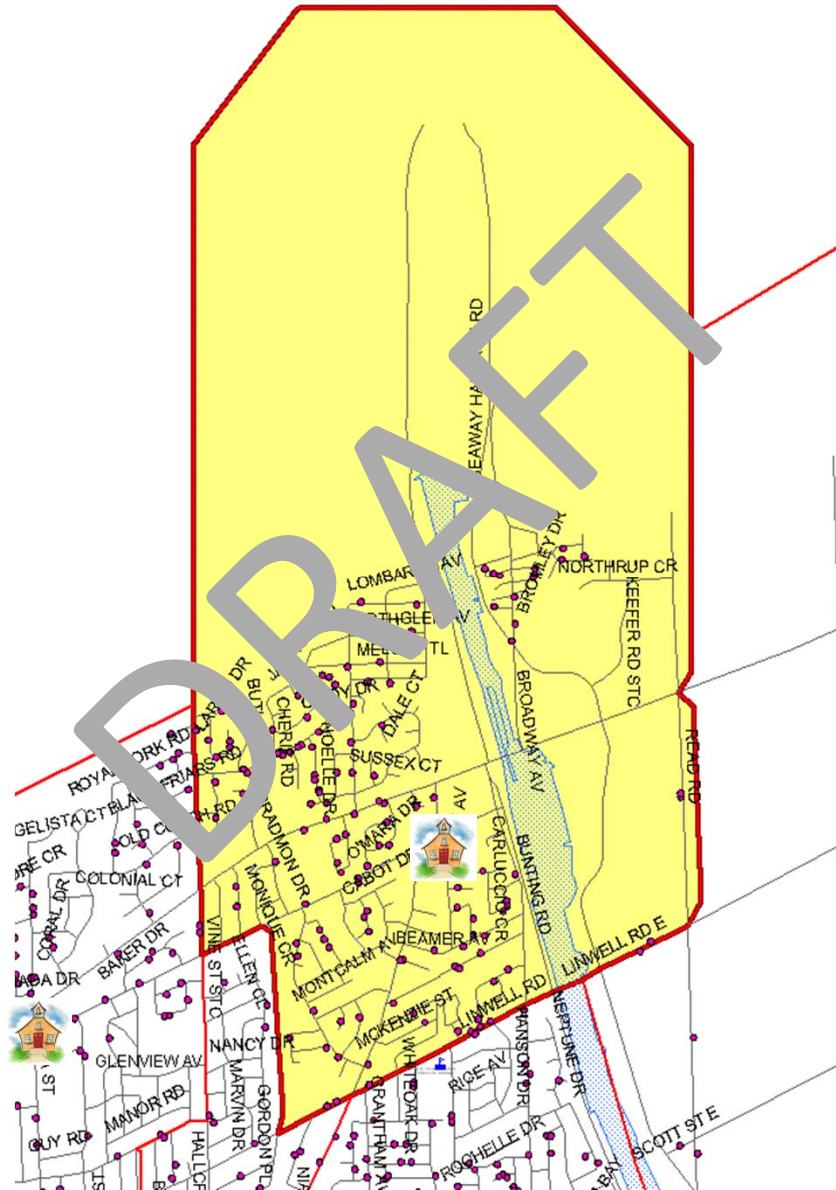
Option 10
Our Lady of Fatima to Assumption Catholic Elementary School
Area of Change



**1 Our Lady of Fatima
student**

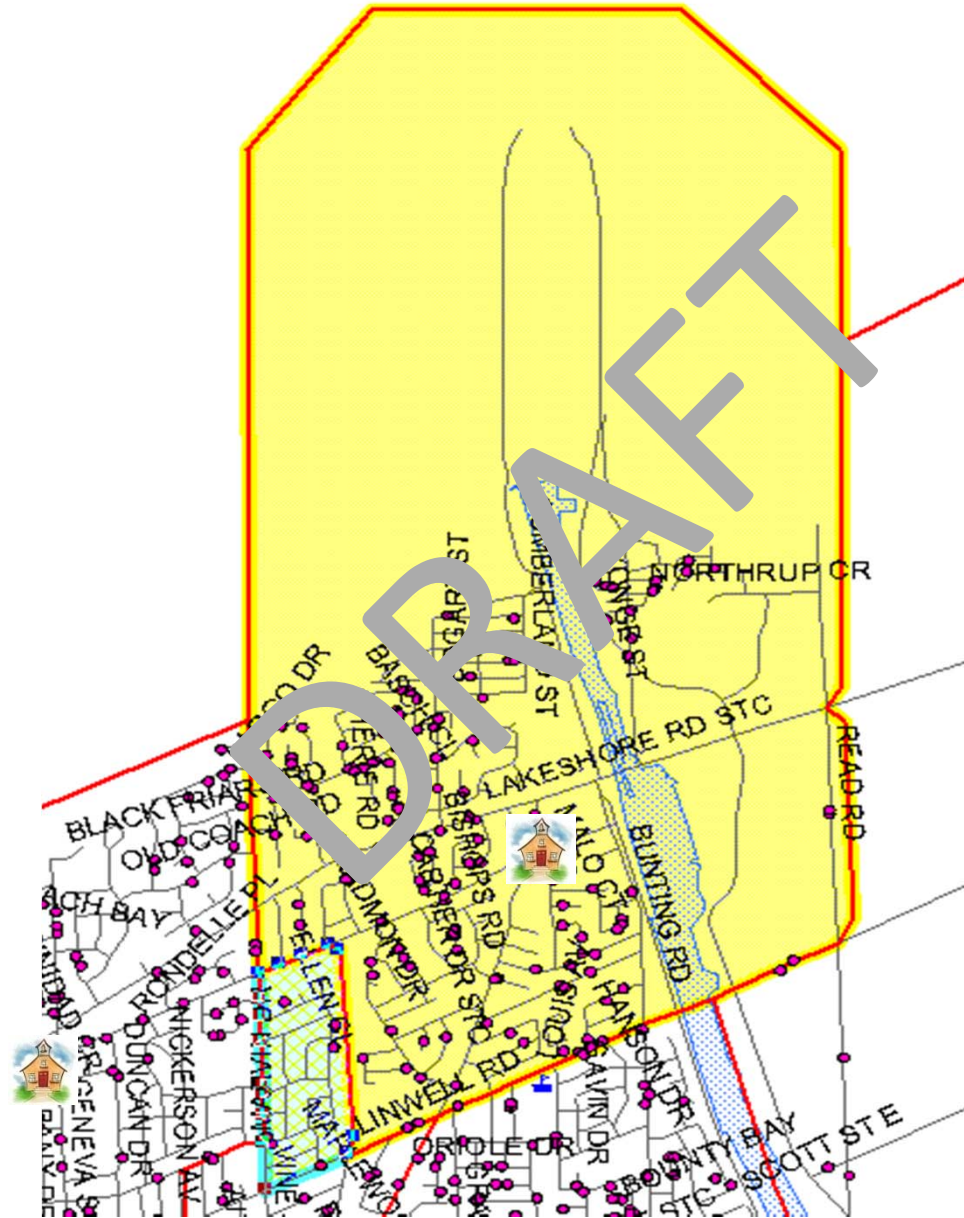


Option 10 Current Assumption Catholic Elementary School Boundary



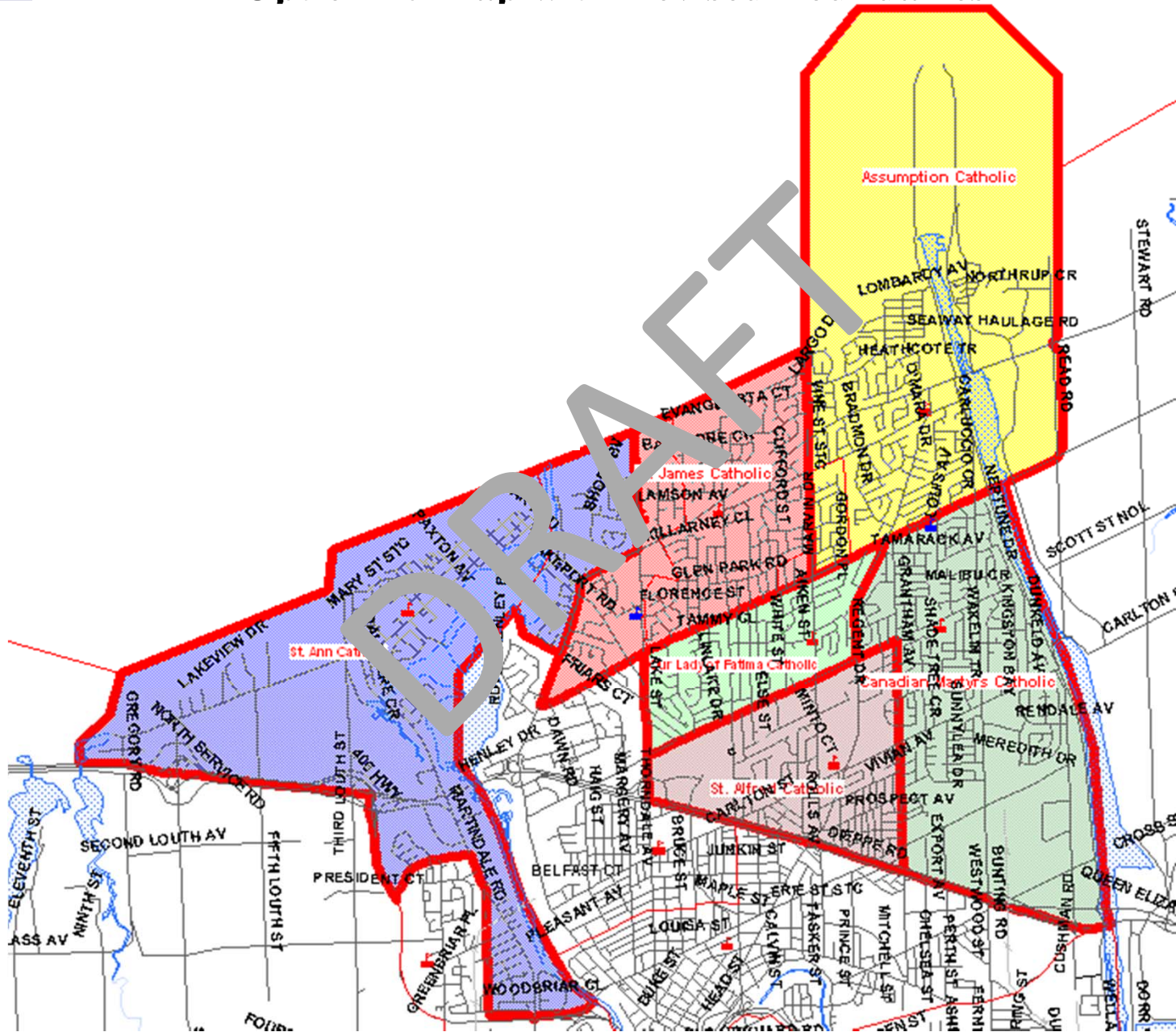


Option 10 Revised Assumption Catholic Elementary School Boundary





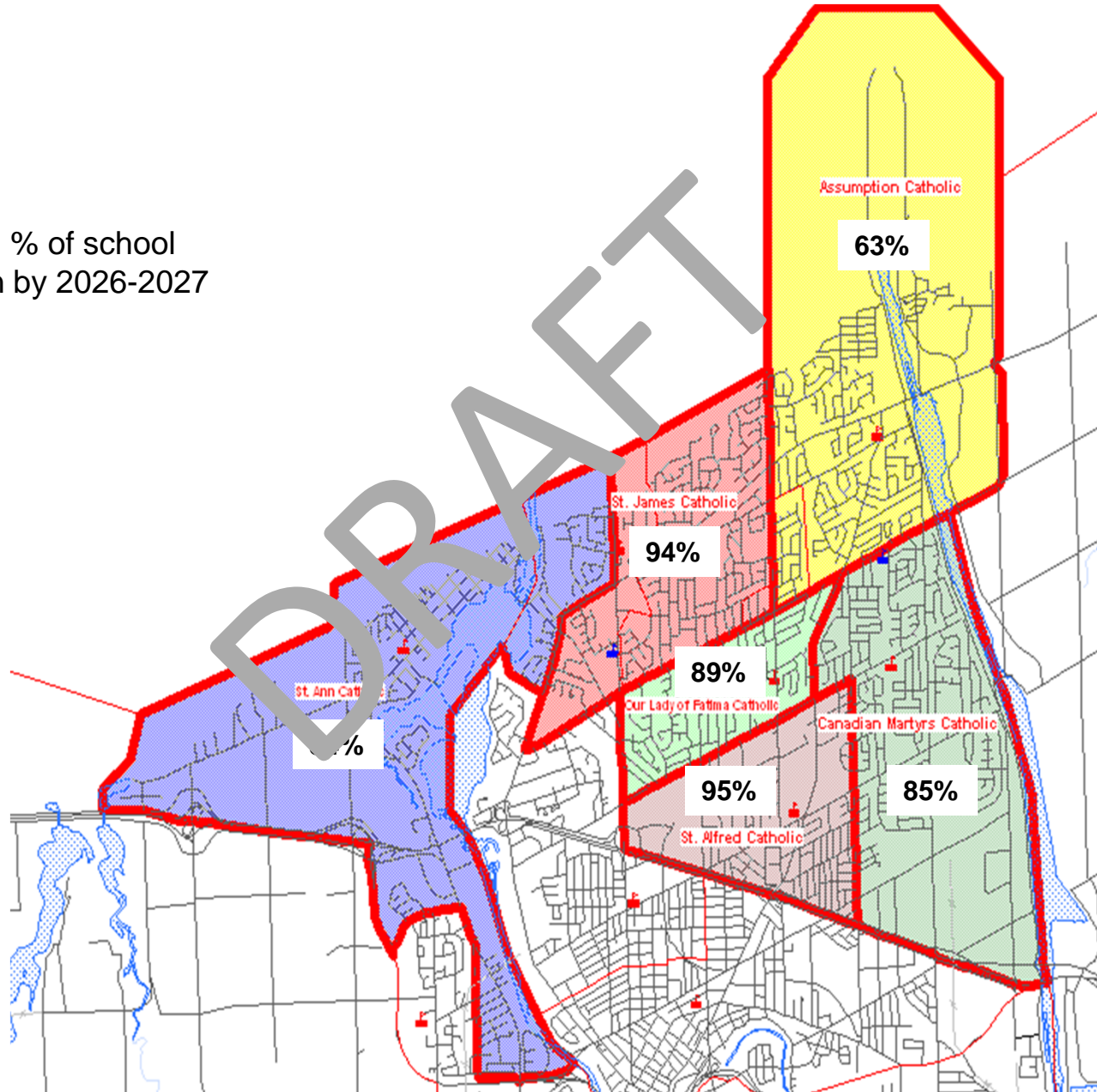
Option 10 Map with Revised Boundaries





Option 10 Map with Revised Boundaries

Shows % of school utilization by 2026-2027





BUILDING UTILIZATION Option 10

Revised boundaries between St. James, St. Ann and Our Lady of Fatima Catholic Elementary Schools plus revised boundaries with Our Lady of Fatima and Assumption Catholic Elementary School

| School Name | On-The-Ground Capacity | 2014/ 2015 | 2017/ 2018 | 2020/ 2021 | 2023/ 2024 | 2026/ 2027 |
|-------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|
| ASSUMPTION | 340.0 | 220 | 211 | 211 | 215 | 214 |
| CANADIAN MARTYRS | 495.0 | 431 | 413 | 410 | 416 | 419 |
| ST. JAMES | 259.0 | 324 | 296 | 261 | 249 | 243 |
| OUR LADY FATIMA, V | 282.0 | 193 | 219 | 219 | 219 | 250 |
| ST ALFRED | 472.0 | 466 | 508 | 487 | 459 | 447 |
| ST ANN | 397.0 | 300 | 301 | 320 | 334 | 335 |
| TOTAL STUDY AREA | 2,245.0 | 1,934 | 1,942 | 1,939 | 1,923 | 1,907 |

| SURPLUS SPACES | | | | |
|----------------|---------------|---------------|---------------|---------------|
| 2014/ 2015 | 2017/ 2018 | 2020/ 2021 | 2023/ 2024 | 2026/ 2027 |
| 120 | 129 | 129 | 125 | 126 |
| 64 | 82 | 85 | 79 | 76 |
| -65 | -31 | -2 | 9 | 16 |
| 89 | 63 | 33 | 34 | 32 |
| 6 | -36 | -15 | 13 | 25 |
| 97 | 96 | 77 | 63 | 62 |
| 311 | 303 | 306 | 322 | 338 |

| UTILIZATION | | | | |
|---------------|---------------|---------------|---------------|---------------|
| 2014/ 2015 | 2017/ 2018 | 2020/ 2021 | 2023/ 2024 | 2026/ 2027 |
| 65% | 62% | 62% | 63% | 63% |
| 87% | 83% | 83% | 84% | 85% |
| 125% | 112% | 101% | 97% | 94% |
| 68% | 78% | 88% | 88% | 89% |
| 99% | 108% | 103% | 97% | 95% |
| 76% | 76% | 81% | 84% | 84% |
| 86% | 87% | 86% | 86% | 85% |



Option 11



Ideas

Comments / Input / Feedback

DRAFT



FUTURE ACTION

DRAFT



**Thank you for your participation and your
continued support of Catholic Education
in the
Niagara Catholic District School Board**



**Send questions or comments to
Tina DiFrancesco, Administrative Assistant
to Yolanda Baldasaro at:**

tina.difrancesco@ncdsb.com